

Meeting Title:	Health Care Advisory Committee
Date:	Monday, November 4, 2024
Start/End Time:	4:00 to 5:30 p.m.
Location:	Teams Meeting
Invited:	Jake Baggott, Lindsay Barber, Ellie Baudhuin, Jaclyn Copeland, Tori Fraser, Andy Garbacz, Amanda Jovaag, Naureen Kamal, Gretta Kennedy, Katherine Loving, Ellen Marks, Megan Miller, Thomas Niepsuj, Andrew O'Donnell, Beth Olson, Roberta Pawlak, Steve Quintana, Muaz Salem, April Scott, Bil Schneider, Ajay Sethi, Teri Stewart, Nicette Jacobs, Val Donovan, Janice Hanson, Ben Monty

Agenda

TOPICS	WHO
<ol style="list-style-type: none"> 1. Welcome & Vote - Meeting Minutes (3 to 5 min) <ol style="list-style-type: none"> a. Meeting Minutes approved via meeting quorum & a vote of 8 HCAC voting members. 2. A Whole Campus Approach to Suicide Prevention & Mental Health Promotion Presentation (4:05 to 4:45 p) <ol style="list-style-type: none"> a. Question from Roberta P: inquired about JED. b. Answer: Katherine L: UHS has an MOU with them. Nationally recognized model, they provide us with a mechanism for pulling people from different parts of campus together. We do not pay for this. We just started last year; it is a 3-year engagement. c. Question from Muaz S: Student Orgs – NAMI collab – how does this work in practice? d. Answer: Katherine L: UHS staff are present to share guiding principles that are based on data & research. UHS staff share about how to interact with students who are in crisis. e. Question from Naureen K: Student Orgs – historically, how have orgs collaborated with UHS? f. Answer: Katherine L: the organizations change every few years. These relationships change as student membership changes. We have a suicide prevention specialist who is working directly with students. The advisor role is the most important relationship. g. Question from Naureen K: Has UHS received feedback about the social norms campaigns? h. Answer: Katherine L: UHS Team Member Val Donovan has this information. We can report back at a later date. 	<p>Sethi, Salem</p> <p>Loving</p>

- i. Question from Thomas N: I wanted to raise a question on behalf of our student advocacy shared governance group regarding mental health staffing. What percentage of students are currently waiting to receive care? Do we have adequate staff to meet demands? If not, what steps can we take to ensure students' needs are being met? Is there adequate staffing for mental health services on campus?
- j. Answer: Katherine L: UHS is very focused on having a wide range of support for students. We have support aside of clinical care, "Let's talk" drop in, workshops, and 24-hour crisis line.
- k. Answer: Ellen M: We can always benefit from more staffing. We use our resources as efficiently as possible. Variety of different options: drop in, scheduled, 24-hour crisis line, and crisis counselors who can meet with students within a day or two. We try to be aware of what needs a student has and get them connected to the correct care, even if that is connecting them to a community counselor outside of UHS. Students can take part in UWill and be scheduled for counseling within 24 hours.
- l. Answer: Jake B – Students have access to the Together All program.
- m. Question from Ajay S: Do we have initiatives that are mindful of these unique groups, such as Graduate students, under grad, internation, local? What are the unmet needs?
- n. Answer: Katherine L: We do see health inequities in our mental health data. We would be happy to take a look and report on that at a later date.
- o. Answer: Amanda J: We have data by demographics, age, enrollment. Amanda can prepare a report and bring this back at a later date.
- p. Answer: Ellen M: At UW Madison we have embedded programs. We have providers who are specifically part of certain schools & programs on campus. We can embed providers so they can understand the culture & needs of those students. This along with tele-health has helped expand the reach we have to students.

3. Budget (4:45 to 5:25 p)

- a. We are getting ready to go talk to the SSFC to present our services and how we would like to pay for that.
- b. The majority of the UHS operating budget comes from seg fees, we go to SSFC each year and explain our services and initiatives and make a proposal for our next fiscal year budget.

Barber

- c. Ben Monty was introduced to the HCAC group. He is the person “behind the numbers” at UHS.
- d. What do we need to move forward? What are we asking for?
 - i. 10 percent increase for the Seg. Fees
- e. Goals for FY 27 to FY 31
 - i. Incremental adjustments to Seg Fees.
 - ii. Net neutral bottom line.
 - iii. Build a Cash Balance equal to 8 to 11 % of the overall operating budget.
 - iv. Potential for new revenue streams.
- f. Question from Beth O: What are general thoughts about revenue streams?
- g. Answer: Jake B: 1 or 2 percent of our budget comes from other revenues outside of Seg Fees. Most of our peers have 13 to 15 percent coming from other revenues. Each campus is unique. We want students to have the least number of barriers to access the care they need, this includes cost.
- h. Naureen K comment: Is there data on overall UHS usage for freshman – lakeshore vs. Southeast dorms?
 - i. Ellie B comment: Student perspective – We really appreciate the effects of students not having to have their insurance billed.
- 4. Other / Meeting Close (5:25 to 5:30 p)
 - a. Next mtg is December 2nd
 - b. Topics for the future
 - i. Vape usage & E-cigarettes – prevention about this topic.
 - ii. ADHD testing – will this be an option for students?

Sethi, Salem